

# Highlights for May 2013's Monthly Energy Trends

#### • Crude Oil Costs:

In May 2013, crude oil price increased both from the same month last year and from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$94.80 per barrel in May 2013, which was \$0.08 per barrel or 0.1% higher compared to the same month last year. The crude oil price was up \$2.69 per barrel or 2.9% from April 2013.

## • Refinery Processing:

According to the most recent data available, Hawaii's refineries imported 2.1 million barrels of foreign crude oil in March 2013, down 0.430 million barrels or 16.9% from the same month of 2012. In March 2013, foreign crude oil imports decreased 2.016 million barrels or 48.8% from February 2013.

#### Gasoline Pricing:

Compared with the same month last year, in May 2013, Hawaii's price for regular gasoline decreased 4.3%, although the price of crude oil increased 0.1%. In May 2013, the national average price for regular gasoline was \$3.594 per gallon, down \$0.117 per gallon or 3.2% from the same month last year; and down \$0.041 per gallon or 1.1% from February 2013.

In May 2013, Hawaii's price for regular gasoline averaged \$4.353 per gallon, which was \$0.759 per gallon or 21.1% higher than the national average for the same month.

Hawaii's May 2013 price for regular gasoline decreased \$0.194 or 4.3% per gallon from the same month last year, and decreased \$0.026 per gallon or 0.6% from April 2013. In May 2013, the average regular gasoline prices within the State were as follows: Kauai, \$4.614; Oahu, \$4.254; Wailuku, \$4.542; and Hilo, \$4.373.

# • Diesel Fuel Pricing:

The May 2013 national average price for diesel was \$3.881 per gallon, which was a decrease of 3.4% from the same month a year ago and a decrease of 1.8% from April 2013.

In Hawaii, the average price for diesel in May 2013 was \$4.885 per gallon, which was \$1.004 per gallon or 25.9% higher than the national average.

Hawaii's May 2013 average price for diesel decreased \$0.089 per gallon or 1.8% from the same month last year, and decreased \$0.053 per gallon or 1.1% from April 2013. In May 2013, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$4.888; Oahu, \$4.752; Wailuku, \$4.704; and Hilo, \$4.872.

#### • Gasoline Consumption:

Hawaii's statewide consumption for gasoline, as measured by the gasoline tax base, decreased 0.1% in March 2013 from the same month a year ago. A total of 38.0 million gallons of gasoline was consumed in March 2013. Gasoline in March 2013 was mainly consumed in Honolulu (63.3%), followed by Hawaii County (16.8%), Maui County (13.8%), and Kauai County (6.1%).

### **Highway Diesel Fuel Consumption:**

Hawaii's March 2013 consumption for highway use diesel was about 4.3 million gallons, an increase of 16.2% from the same month last year. Highway use diesel in March 2013 was mainly consumed in Honolulu (62.9%), followed by Hawaii County (20.3%), Maui County (11.3%), and Kauai County (5.4%).

### • Aviation Fuel Consumption:

In March 2013, data from the Department of Taxation showed aviation fuel consumption statewide increased about 1.897 million barrels or 10.3% from the same month a year ago. The 20.3 million gallons of aviation fuel distributed in March 2013 were shipped to the various counties as follows: City and County of Honolulu, 50.5%; Maui County, 27.2%; Hawaii County, 13.1%; and Kauai County, 9.3%.

#### Number of Vehicles:

As of May 2013, there were 1,065,242 registered taxable gasoline passenger vehicles in the state, 7.6% increase from the same period last year and an increase of 6,191 or 0.6% from April 2013.

There were 15,022 registered passenger hybrid vehicles, accounting for 1.4% of the total 1,091,243 registered passenger vehicles in May 2013, and representing an increase of 276 vehicles or 1.9% from April 2013. There were 23,006 registered taxable diesel freight vehicles, 4.4% increase from the same period last year.

In May 2013, the number of hybrid freight vehicles totaled 76 and the number of registered taxable electric passenger vehicles totaled 1,437. The number of registered taxable electric passenger vehicles increased 629 vehicles or 77.8% from the same month last year and increased 106 vehicles or 8.0% from April 2013.

		Month of May -	2013 Current	Period	Year-t	to-Date	
Series	Unit	Month		% Change Year Ago	Number	% Change Year Ago	
				_			
NYMEX WTI Future Price	\$ per Barrel	May 13	94.80	0.1%	93.99	-7.3%	
Europe Brent Spot Price	\$ per Barrel	April 13	102.25	-14.6%	109.93	-7.5%	
Gasoline Prices (National) Regular	\$ per Gallon	May 13	3.594	-3.2%	3.565	-3.0%	
Mid Grade Premium	\$ per Gallon \$ per Gallon	May 13 May 13	3.767 3.918	-2.7% -2.3%	3.729 3.883	-2.3% -1.7%	
Diesel Prices (National)	\$ per Gallon	May 13	3.881	-3.4%	3.977	-1.0%	
Gasoline Prices		,		21.70		,	
Regular	\$ per Gallon	May 13	4.353	-4.3%	4.29	-2.1%	
Mid Grade Premium	\$ per Gallon \$ per Gallon	May 13 May 13	4.447 4.537	-3.9% -3.8%	4.38 4.47	-1.9% -1.8%	
Diesel Prices	\$ per Gallon	May 13	4.885	-1.8%	4.92	0.2%	
Fuel Surcharges							
Matson Navigation Company	Percentage	May 13	36.50%	-19.8%	40.99%	-6.1%	
Foreign Imports Crude Oil	1000 Barrels	March 13	2,115	-16.9%	10,243	9.1%	
Distillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	March 13 March 13	300	N/A N/A	929	N/A 199.7%	
Residual Fuel Oil	1000 Barrels	March 13	-	N/A	-	N/A	
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	March 13 March 13	64	64.1% N/A	159	71.0% N/A	
Other Refined Petroleum Products	1000 Barrels	March 13	-	N/A	32	-84.5%	
Liquid Fuel Tax Base Gasoline	Gallons	March 13	38,004,094	-0.1%	109,905,087	-0.3%	
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	March 13 March 13	3,708,649 4,337,854	-81.0% 16.2%	22,557,929 12,612,364	-57.7% 17.4%	
LPG (off hwy)	Gallons	March 13	-	N/A	-	N/A	
LPG (hwy use) SB (gas)	Gallons Gallons	March 13 March 13	1,358 101,943	-64.5% 8.4%	5,803 286,530	-44.2% 4.7%	
SB (diesel) Aviation Fuel	Gallons Gallons	March 13 March 13	208 20,301,790	-99.4% 10.3%	425 58,451,722	-99.4% 7.6%	
Other Fuel Agricultural Refund	Gallons Gallons	March 13 March 13	1,387,343 160,756	-5.2% 577.3%	5,833,475 160,756	30.1% 152.8%	
Registered Vehicles, Taxable			,		,		
Passenger, Electric	Vehicle	May 13	1,437	77.8%	1,301	78.1%	
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	May 13 May 13	9,294 1,065,242	6.5% 7.6%	9,228 1,051,590	7.1% 7.3%	
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	May 13 May 13	15,022 248	27.3% -0.8%	14,490 249	27.9% -1.1%	
Freight, Electric Freight, Diesel	Vehicle Vehicle	May 13 May 13	23,006	25.0% 4.4%	5 22,854	25.0% 4.3%	
Freight, Gasoline	Vehicle Vehicle	May 13	44,760	3.7%	44,411	3.3%	
Freight, Hybrid Freight, Misc Fuel	Vehicle	May 13 May 13	76 122	10.1% 2.5%	75 121	13.0% 1.0%	
Total Consumers This Month	Consumers	March 13	486,067	0.5%	485,621	0.4%	
Residential Commercial	Consumers Consumers	March 13 March 13	421,631 59,953	0.6% -0.1%	421,133 60,007	0.5% -0.1%	
Street Lights	Consumers	March 13	4,483	0.4%	4,481	0.6%	
Total Meters This Month Residential	Meters Meters	March 13 March 13	484,985 421,629	0.6% 0.7%	484,551 421,140	0.5% 0.6%	
Commercial Street Lights	Meters Meters	March 13 March 13	59,595 3,761	0.0% 0.2%	59,650 3,761	0.0%	
-							
Total KWH Sold This Month Residential	KWH KWH	March 13 March 13	757,010,591 210,660,316	-4.3% -9.7%	2,225,475,540 636,986,290	-5.6% -8.6%	
Commercial Street Lights	KWH KWH	March 13 March 13	541,913,380 4,436,895	-2.0% 3.2%	1,575,900,023 12,589,227	-4.4% 0.5%	
Electricity Sent to System	кwн	March 13	797,749,743	-3.8%	2,341,872,918	-5.5%	
Electricity Used by Station Electricity Generated by Steam	KWH KWH	March 13 March 13	30,249,721 396,740,850	-4.6% -9.7%	88,963,552 1,201,529,030	-3.6% -4.3%	
Electricity Generated by Diesel Electricity Generated by Biodiesel	KWH KWH	March 13 March 13	131,184,303	7.8%	356,682,169	-6.9%	
Electricity Generated by Hydro and Wind	KWH	March 13	1,157,266 3,092,246	-46.6% 5.6%	7,705,737 8,567,408	98.8% 9.8%	
Electricity Generated by Main Power Plant Electricity Purchased from Independent Power Plant	KWH KWH	March 13 March 13	532,174,665 295,824,798	-6.0% 0.3%	1,574,484,344 856,170,685	-4.6% -7.0%	
Net Revenue This Month	Dollars	March 13	257,088,523	-4.3%	759,058,741	-4.0%	
Residential Commercial	Dollars Dollars	March 13 March 13	79,047,547 176,490,620	-8.6% -2.2%	238,302,726 516,328,884	-6.8% -2.7%	
Street Lights	Dollars	March 13	1,550,356	1.4%	4,427,131	0.5%	
Electricity Retail Prices, All Sectors	Cents/KWh	March 13	33.96	0.0%	34.11	1.7%	
Residential Commercial	Cents/KWh Cents/KWh	March 13 March 13	37.52 32.57	1.3% -0.2%	37.41 32.76	2.0% 1.7%	
Street Lights	Cents/KWh	March 13	34.94	-1.7%	35.17	0.0%	
Fuel Oil Barrels of Oil Consumed	Barrels	March 13	625,657	-9.4%	1,895,238	-4.7%	
Ave Cost/Bbl of Oil Consumed Total Cost of Oil Consumed	Dollars Dollars	March 13 March 13	125.75 78,677,561	-5.6% -14.4%	126.74 240,197,535	-4.2% -8.6%	
Cost of Oil/KWH Generated	Dollars	March 13	0.222	-6.4%	0.227	-3.5%	
Month-end price per barrel	Dollars	March 13	119.64	-6.2%	117.28	-5.9%	
Diesel Oil Barrels of Oil Consumed	Barrels	March 13	208,451	6.9%	572,021	-6.3%	
Ave Cost/Bbl of Oil Consumed Total Cost of Oil Consumed	Dollars Dollars	March 13 March 13	142.57 29,718,703	2.9% 10.0%	141.87 81,150,059	3.4% -3.1%	
Cost of Oil/KWH Generated Month-end price per barrel	Dollars Dollars	March 13 March 13	0.308 151.04	7.8% 3.7%	0.300 145.26	-4.7% 1.6%	
	Solidio	aron 10	131.04	3.1 /0	1+3.20	1.0%	
Biodiesel Oil Barrels of Oil Consumed	Barrels	March 13	3,503	-44.5%	22,933	99.9%	
Ave Cost/Bbl of Oil Consumed Total Cost of Oil Consumed	Dollars Dollars	March 13 March 13	238.58 835,762	-4.3% -46.8%	250.35 5,741,363	2.0% 103.8%	
Cost of Oil/KWH Generated Month-end price per barrel	Dollars Dollars	March 13 March 13	0.722 224.45	-0.5% -9.1%	0.743 236.78	1.8%	

	IVIO	Monthly Energy Trend: Oahu Month of May - 2013						
			Current	Current Period  % Change Year		o-Date % Change Year		
Series	Unit	Month	Number	Ago	Number	Ago		
Gasoline Prices								
Regular Mid Grade	\$ per Gallon \$ per Gallon	May 13 May 13	4.254 4.353	-3.3% -3.3%	4.216 4.317	-0.8% -0.8%		
Premium	\$ per Gallon	May 13	4.444	-3.2%	4.407	-0.8%		
Diesel Prices	\$ per Gallon	May 13	4.752	-1.4%	4.771	0.2%		
Foreign Imports		,						
Crude Oil	1000 Barrels	March 13	2,115	-16.9%	10,243	9.1%		
Distillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	March 13 March 13	300	N/A N/A	929	N/A 199.7%		
Residual Fuel Oil	1000 Barrels	March 13	-	N/A	-	N/A		
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	March 13 March 13	11	N/A N/A	11	N/A N/A		
Other Refined Petroleum Products	1000 Barrels	March 13	-	N/A	32	-84.5%		
Liquid Fuel Tax Base								
Gasoline	Gallons	March 13	24,065,566	17.0%	69,328,821	10.1%		
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	March 13 March 13	1,387,072 2,730,194	-90.8% 44.7%	14,229,051 7,840,244	-55.0% 39.1%		
LPG (off hwy)	Gallons	March 13	2,700,104	N/A		N/A		
LPG (hwy use) SB (gas)	Gallons Gallons	March 13 March 13	1,209 67,128	-63.5% 120.8%	5,410 171,177	-37.8% 40.7%		
SB (diesel)	Gallons	March 13	208	88.6%	425	26.9%		
Aviation Fuel	Gallons	March 13	10,242,284	21.0%	28,153,300	6.0%		
Other Fuel Agricultural Refund	Gallons Gallons	March 13 March 13	163,066 75,706	0.1% 641.1%	496,798 75,706	6.3% 230.2%		
Registered Vehicles, Taxable								
Passenger, Electric	Vehicle	May 13	1,093	78.0%	985	79.3%		
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	May 13 May 13	3,556 640,290	11.0% 6.1%	3,515 633,649	12.0% 6.0%		
Passenger, Gasoline Passenger, Hybrid	Vehicle	May 13	10,427	27.3%	10,070	28.6%		
Passenger, Misc Fuel	Vehicle	May 13	149	-0.7%	149	-1.2%		
Freight, Electric Freight, Diesel	Vehicle Vehicle	May 13 May 13	5 11,031	25.0% 6.3%	5 10,937	25.0% 6.2%		
Freight, Gasoline	Vehicle	May 13	30,906	3.8%	30,650	3.4%		
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	May 13 May 13	72 105	12.5% 2.9%	71 104	14.9% 1.0%		
<del>-</del> ·		-						
Total Consumers This Month Residential	Consumers Consumers	March 13 March 13	298,242 264,862	0.2% 0.3%	297,944 264,519	0.1% 0.2%		
Commercial	Consumers	March 13	32,954	-0.5%	32,998	-0.6%		
Street Lights	Consumers	March 13	426	-1.8%	427	-1.9%		
Total Meters This Month	Meters Meters	March 13	296,955	0.1%	296,952	0.0%		
Residential Commercial	Meters	March 13 March 13	263,769 33,061	0.0% 0.2%	263,768 33,060	0.0% 0.0%		
Street Lights	Meters	March 13	124	0.4%	124	-1.2%		
Total KWH Sold This Month	KWH	March 13	543,032,055	-4.5%	1,590,932,011	-6.2%		
Residential Commercial	KWH KWH	March 13 March 13	132,146,803 407,660,700	-11.7% -1.9%	400,421,665 1,181,445,751	-10.4% -4.7%		
Street Lights	KWH	March 13	3,224,552	2.9%	9,064,595	0.4%		
Electricity Sent to System	KWH	March 13	569,347,456	-4.1%	1,670,639,676	-6.1%		
Electricity Used by Station	KWH	March 13	23,012,064	-6.2%	68,305,220	-3.4%		
Electricity Generated by Steam Electricity Generated by Diesel	KWH KWH	March 13 March 13	359,250,800 484,546	-9.3% 48.8%	1,093,542,700 2,460,807	-2.8% 8.2%		
Electricity Generated by Biodiesel	KWH	March 13	1,157,266	-46.6%	7,705,737	98.8%		
Electricity Generated by Hydro and Wind Electricity Generated by Main Power Plant	KWH KWH	March 13 March 13	- 360,892,612	N/A -9.5%	- 1,103,709,244	N/A -2.4%		
Electricity Purchased from Independent Power Plant	KWH	March 13	231,466,908	5.3%	635,235,652	-11.6%		
Net Revenue This Month	Dollars	March 13	170,589,356	-5.8%	504,521,200	-4.7%		
Residential	Dollars	March 13	46,187,371	-11.7%	140,062,239	-8.6%		
Commercial Street Lights	Dollars Dollars	March 13 March 13	123,378,634 1,023,351	-3.4% -0.4%	361,550,790 2,908,171	-3.1% -0.1%		
· ·								
Electricity Retail Prices, All Sectors Residential	Cents/KWh Cents/KWh	March 13 March 13	31.41 34.95	-1.4% 0.0%	31.71 34.98	1.6% 2.0%		
Commercial	Cents/KWh	March 13	30.27	-1.5%	30.60	1.7%		
Street Lights	Cents/KWh	March 13	31.74	-3.2%	32.08	-0.5%		
Energy Cost Adjustment Factor								
Schedules R, G, J, DS, P, F, U, TOU-R, TOU-G, TOU-J, SS, TOU-EV, EV-R, EV-C	\$/KWH	May 13	0.05631	-57.1%	0.06581	-43.9%		
Fuel Oil								
Barrels of Oil Consumed	Barrels	March 13	549,899	-8.8%	1,675,804	-2.8%		
Ave Cost/Bbl of Oil Consumed Total Cost of Oil Consumed	Dollars Dollars	March 13 March 13	127.81 70,284,161	-5.3% -13.6%	128.44 215,236,564	-4.3% -7.0%		
Cost of Oil/KWH Generated	Dollars	March 13	0.209	-4.5%	0.210	-4.4%		
Month-end price per barrel	Dollars	March 13	130.27	-6.1%	126.99	-5.6%		
Diesel Oil	Dor!-	Marsh 10	4.00=	04.40	7.5.0	17.00		
Barrels of Oil Consumed  Ave Cost/Bbl of Oil Consumed	Barrels Dollars	March 13 March 13	1,825 132.25	81.1% 2.3%	7,543 131.11	17.9% 3.6%		
Total Cost of Oil Consumed	Dollars	March 13	241,347	85.2%	988,945	22.2%		
Cost of Oil/KWH Generated Month-end price per barrel	Dollars Dollars	March 13 March 13	0.564 133.17	22.3% 2.8%	0.521 132.42	-19.8% 3.1%		
·			100.17	2.070	102.72	5.176		
Biodiesel Oil Barrels of Oil Consumed	Barrels	March 13	3,503	-44.5%	22,933	99.9%		
Ave Cost/Bbl of Oil Consumed	Dollars	March 13	238.59	-4.3%	250.35	2.0%		
Total Cost of Oil Consumed Cost of Oil/KWH Generated	Dollars Dollars	March 13 March 13	835,762 0.722	-46.8% -0.5%	5,741,363 0.743	103.8% 1.8%		
Month-end price per barrel	Dollars	March 13	224.45	-9.1%	236.78	-2.7%		

	Monthly Energy Trend: Maui Month of May - 2013						
		Indian or may	Current		to-Date		
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago	
Gasoline Prices (Wailuku Only)							
Regular	\$ per Gallon	May 13	4.542	-7.2%	4.397	-5.2%	
Mid Grade Premium	\$ per Gallon \$ per Gallon	May 13 May 13	4.651 4.731	-6.6% -6.6%	4.500 4.585	-4.8% -4.8%	
Diesel Prices (Wailuku Only)	\$ per Gallon	May 13	4.704	-8.3%	4.802	-5.5%	
, , , , , , , , , , , , , , , , , , , ,	φ per Callon	May 10	4.704	0.070	4.002	0.070	
Foreign Imports Crude Oil	1000 Barrels	March 13	_	N/A	_	N/A	
Distillate	1000 Barrels	March 13	-	N/A	-	N/A	
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	March 13 March 13	-	N/A N/A	-	N/A N/A	
Propane	1000 Barrels	March 13	19	5.6%	52	62.5%	
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	March 13 March 13	-	N/A N/A	-	N/A N/A	
Limit Fuel Top Door							
Liquid Fuel Tax Base Gasoline	Gallons	March 13	5,250,572	4.1%	15,380,475	2.0%	
Diesel Oil (non-hwy)	Gallons	March 13	715,427	-59.8%	3,475,388	-16.3%	
Diesel Oil (hwy use) LPG (off hwy)	Gallons Gallons	March 13 March 13	491,584	-2.8% N/A	1,428,623	-1.3% N/A	
LPG (hwy use)	Gallons	March 13	-	N/A	-	N/A	
SB (gas) SB (diesel)	Gallons Gallons	March 13 March 13	-	N/A N/A	-	N/A N/A	
Aviation Fuel	Gallons	March 13	5,514,550	-2.0%	16,240,863	1.3%	
Other Fuel	Gallons	March 13	8,587	-55.6%	43,250	-11.8%	
Agricultural Refund	Gallons	March 13	41,866	N/A	41,866	N/A	
Registered Vehicles, Taxable Passenger, Electric	Vehicle	May 13	210	82.6%	191	72.7%	
Passenger, Diesel	Vehicle	May 13	1,653	2.9%	1,646	3.5%	
Passenger, Gasoline	Vehicle	May 13	168,059	10.2%	165,307	9.8%	
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	May 13 May 13	1,825 37	32.9% 0.0%	1,749 38	32.2% 1.6%	
Freight, Electric	Vehicle	May 13	-	N/A	-	N/A	
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	May 13 May 13	3,422 5,575	3.4% 5.2%	3,396 5,519	3.6% 4.9%	
Freight, Hybrid	Vehicle	May 13	2,373	-33.3%	2,519	-33.3%	
Freight, Misc Fuel	Vehicle	May 13	6	20.0%	6	20.0%	
Total Consumers This Month	Consumers	March 13	64,260	1.1%	64,206	1.1%	
Residential	Consumers	March 13	54,994	1.1%	54,937	1.1%	
Commercial Street Lights	Consumers Consumers	March 13 March 13	9,073 193	1.5% 0.0%	9,076 193	1.5% 1.6%	
Total Meters This Month	Meters	March 13	63,336	0.0%	63,337	0.1%	
Residential	Meters	March 13	54,394	0.0%	54,394	0.1%	
Commercial Street Lights	Meters Meters	March 13 March 13	8,929 14	0.1% -6.2%	8,929 14	0.1% 0.5%	
_	104/11	Marak 40					
Total KWH Sold This Month Residential	KWH KWH	March 13 March 13	86,583,005 30,435,344	-4.5% -6.2%	255,836,523 90,870,890	-5.6% -6.9%	
Commercial	KWH	March 13	55,639,983	-3.7%	163,592,362	-5.0%	
Street Lights	KWH	March 13	507,678	17.1%	1,373,271	1.3%	
Electricity Sent to System	KWH	March 13	92,033,844	-3.8%	269,989,523	-5.7%	
Electricity Used by Station Electricity Generated by Steam	KWH KWH	March 13 March 13	3,070,630 9,270,500	-8.6% -44.6%	9,022,690 32,812,700	-10.0% -33.6%	
Electricity Generated by Diesel	KWH	March 13	67,082,263	2.8%	180,270,205	-14.1%	
Electricity Generated by Hydro and Wind Electricity Generated by Main Power Plant	KWH KWH	March 13 March 13	- 76,352,763	N/A -6.9%	213,082,905	N/A -17.8%	
Electricity Purchased from Independent Power Plant	KWH	March 13	18,751,711	10.1%	65,929,308	78.8%	
Net Revenue This Month	Dollars	March 13	33,336,152	4.6%	97,247,257	-1.3%	
Residential	Dollars	March 13	12,019,757	2.9%	35,394,336	-2.4%	
Commercial Street Lights	Dollars Dollars	March 13 March 13	21,129,257 187,138	5.5% 27.3%	61,349,799 503,122	-0.7% 5.4%	
Flootricity Datail Drices All Contain	Conto /IC\A/b	March 42					
Electricity Retail Prices, All Sectors Residential	Cents/KWh Cents/KWh	March 13 March 13	38.50 39.49	9.6% 9.7%	38.01 38.95	4.6% 4.9%	
Commercial	Cents/KWh	March 13	37.97	9.6%	37.50	4.5%	
Street Lights	Cents/KWh	March 13	36.86	8.7%	36.64	4.1%	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J TOU-P, TOU EV, EV-R, EV-C	\$/KWH	May 13	0.09969	-15.7%	0.10216	27.2%	
Fuel Oil							
Barrels of Oil Consumed	Barrels	March 13	19,898	-43.5%	70,304	-31.9%	
Ave Cost/Bbl of Oil Consumed Total Cost of Oil Consumed	Dollars Dollars	March 13 March 13	109.17 2,172,176	-7.9% -48.0%	112.11 7,882,036	-3.6% -34.4%	
Cost of Oil/KWH Generated	Dollars	March 13	0.234	-6.1%	0.240	-1.4%	
Month-end price per barrel	Dollars	March 13	111.72	-8.8%	111.34	-6.3%	
Diesel Oil							
Barrels of Oil Consumed Ave Cost/Bbl of Oil Consumed	Barrels Dollars	March 13 March 13	100,224 140.97	0.1% 0.5%	271,992 142.09	-14.4% 1.1%	
Total Cost of Oil Consumed 1	Dollars	March 13	14,128,655	0.6%	38,646,719	-13.5%	
Cost of Oil/KWH Generated	Dollars	March 13	0.211	-2.1%	0.214	0.7%	
Month-end price per barrel	Dollars	March 13	148.88	3.9%	142.83	2.0%	
Biodiesel Oil	Dewala	March 12		****		****	
Barrels of Oil Consumed Ave Cost/Bbl of Oil Consumed	Barrels Dollars	March 13 March 13	- -	N/A N/A	-	N/A N/A	
Total Cost of Oil Consumed 1	Dollars	March 13	-	N/A	-	N/A	
Cost of Oil/KWH Generated	Dollars	March 13	-	N/A	-	N/A	
Month-end price per barrel	Dollars	March 13	-	N/A	<u> </u>	N/A	

1. MECO received approval from the PUC to recover the cost of biodiesel in 8 months for biodiesel that was consumed earlier. This approval creates discrepancies in MECO's monthly finacial reports between the monthly data for the total cost of fuel consumed and the year-to-date data. This affects the data for biodiesel and diesel fuel oil and the discrepancies began in August.

	Mo	nthly Energy Tre Month of May -					
		I I I I I I I I I I I I I I I I I I I	Current	Period	Year-t	Year-to-Date	
				% Change Year		% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Total Consumers This Month	Consumers	March 13	1,686	3.2%	1,688	3.3%	
Residential	Consumers	March 13	1,459	3.6%	1,461	3.8%	
Commercial	Consumers	March 13	223	0.9%	222	0.8%	
Street Lights	Consumers	March 13	4	0.0%	4	0.0%	
Total Meters This Month	Meters	March 13	1,635	0.1%	1,635	0.1%	
Residential	Meters	March 13	1,410	0.2%	1,410	0.1%	
Commercial	Meters	March 13	224	-0.1%	224	0.0%	
Street Lights	Meters	March 13	1	0.0%	1	0.0%	
Total KWH Sold This Month	KWH	March 13	2,166,201	9.2%	6,166,110	4.6%	
Residential	KWH	March 13	651,270	9.4%	1,895,929	5.2%	
Commercial	KWH	March 13	1,503,523	9.0%	4,238,358	4.3%	
Street Lights	KWH	March 13	11,408	27.3%	31,823	2.0%	
Street Lights	KVVII	Maich 13	11,406	21.3%	31,023	2.0%	
Electricity Sent to System	KWH	March 13	2,223,416	4.3%	6,441,108	3.1%	
Electricity Used by Station	KWH	March 13	89,663	7.3%	253,195	4.4%	
Electricity Generated by Steam	KWH	March 13	· -	N/A	,	N/A	
Electricity Generated by Diesel	кwн	March 13	2,115,138	5.5%	6,165,361	4.3%	
Electricity Generated by Hydro and Wind	KWH	March 13	-	N/A	-	N/A	
Electricity Generated by Main Power Plant	KWH	March 13	2,115,138	5.5%	6,165,361	4.3%	
Electricity Purchased from Independent Power Plant	KWH	March 13	197,940	-5.8%	528,941	-8.0%	
Net Revenue This Month	Dollars	March 13	1,070,346	19.1%	2,946,654	10.3%	
Residential	Dollars	March 13	316,611	18.0%	890,109	9.8%	
Commercial	Dollars	March 13	748,280	19.4%	2,041,818	10.5%	
Street Lights	Dollars	March 13	5,455	36.9%	14,727	6.7%	
Flantsists Datail Drives All Contact	04-//////	Marrah 40	40.44	0.00/	47.70	F F0/	
Electricity Retail Prices, All Sectors	Cents/KWh	March 13	49.41	9.0%	47.79	5.5%	
Residential	Cents/KWh	March 13	48.61	7.9%	46.95	4.4%	
Commercial	Cents/KWh	March 13	49.77	9.5%	48.17	6.0%	
Street Lights	Cents/KWh	March 13	47.82	7.5%	46.28	4.6%	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-	\$/KWH	Mov 40	0.40045	42.00/	0.10883	7.00/	
J, TOU-P, TOU EV, EV-R, EV-C	φ/ <b>Κ</b> ννπ	May 13	0.10815	-12.0%	0.10883	7.8%	
Fuel Oil							
Barrels of Oil Consumed	Barrels	March 13	N/A	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	March 13	N/A	N/A	N/A	N/A	
Total Cost of Oil Consumed	Dollars	March 13	N/A	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollars	March 13	N/A	N/A	N/A	N/A	
Month-end price per barrel	Dollars	March 13	N/A	N/A	N/A	N/A	
Diesel Oil							
Barrels of Oil Consumed	Barrels	March 13	3,658	3.7%	10,898	5.8%	
Ave Cost/Bbl of Oil Consumed	Dollars	March 13	165.05	0.9%	160.90	-0.9%	
Total Cost of Oil Consumed	Dollars	March 13	603.727	4.7%	1.753.470	4.8%	
Cost of Oil/KWH Generated	Dollars	March 13	0.285	-0.8%	0.284	0.2%	
Month-end price per barrel	Dollars	March 13	164.87	-2.6%	160.26	-2.7%	

Source:

NYMEX WTI Prices, New York Mercantile Exchange
Foreign Imports, US Department of Energy, Energy Information Administration
Gasoline and Diesel Prices, American Automobile Association

Fuel Surcharges, Matson Navigation Company
Liquid Fuel Tax Base, Hawaii State Department of Taxation. (Note the Hawaii State Department of Taxation data is lagged one month)
Registered Vehicles, City and County Honolulu
Electric Utility Data, Hawaii Electric Company, Inc., Hawaii Electric Light Co., Inc., Maui Electric Company, Ltd., and Kauai Island Utility

	Mon	thly Energy Trer Month of May -				
		l l	Current	Period	Year-t	o-Date
				% Change Year		% Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Total Consumers This Month	Consumers	March 13	3,213	1.2%	3,207	1.2%
Residential	Consumers	March 13	2,655	1.3%	2,649	1.2%
Commercial	Consumers	March 13	549	0.7%	549	1.0%
Street Lights	Consumers	March 13	9	0.0%	9	0.0%
Total Meters This Month	Meters	March 13	3,157	-0.1%	3,157	0.1%
Residential	Meters	March 13	2,622	0.0%	2,622	0.2%
Commercial	Meters	March 13	535	-0.4%	535	0.0%
Street Lights	Meters	March 13	-	N/A	-	N/A
Total KWH Sold This Month	KWH	March 13	2,433,086	-3.5%	7,018,072	-5.7%
Residential	KWH	March 13	892,539	-6.8%	2,686,363	-7.1%
Commercial	KWH	March 13	1,489,681	-1.5%	4,188,994	-4.9%
Street Lights	KWH	March 13	50,866	2.0%	142,715	1.0%
FL .: " 0 0	1011		0.000.000	0.004	7,000,005	7.00/
Electricity Sent to System	KWH	March 13	2,628,682	-3.9%	7,629,205	-7.2%
Electricity Used by Station	KWH	March 13	98,145	-17.3%	292,320	-16.8%
Electricity Generated by Steam	KWH	March 13		N/A	7.040.400	N/A
Electricity Generated by Diesel	KWH	March 13	2,725,620	-4.4%	7,918,120	-7.6%
Electricity Generated by Hydro and Wind	KWH	March 13		N/A		N/A
Electricity Generated by Main Power Plant	KWH	March 13	2,725,620	-4.4%	7,918,120	-7.6%
Electricity Purchased from Independent Power Plant	KWH	March 13	1,207	-43.5%	3,405	-43.3%
Net Revenue This Month	Dollars	March 13	1,169,912	3.8%	3,213,669	-3.9%
Residential	Dollars	March 13	434,681	2.3%	1,234,791	-4.2%
Commercial	Dollars	March 13	711,763	4.5%	1,915,895	-3.9%
Street Lights	Dollars	March 13	23,468	9.8%	62,983	3.4%
Electricity Retail Prices, All Sectors	Cents/KWh	March 13	48.08	7.5%	45.79	1.9%
Residential	Cents/KWh	March 13	48.70	9.9%	45.97	3.1%
Commercial	Cents/KWh	March 13	47.78	6.1%	45.74	1.1%
Street Lights	Cents/KWh	March 13	46.14	7.7%	44.13	2.4%
Energy Cost Adjustment Factor						
Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-J,						
TOU-P, TOU EV, EV-R, EV-C	\$/KWH	May 13	0.14226	-1.0%	0.12912	45.5%
Fuel Oil						
Barrels of Oil Consumed	Barrels	March 13	N/A	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars	March 13	N/A	N/A N/A	N/A N/A	N/A
Total Cost of Oil Consumed	Dollars	March 13	N/A	N/A	N/A	N/A
Cost of Oil/KWH Generated	Dollars	March 13	N/A	N/A	N/A	N/A
Month-end price per barrel	Dollars	March 13	N/A	N/A	N/A	N/A
Diesel Oil						
Barrels of Oil Consumed	Barrels	March 13	4,534	-4.1%	13,652	-3.9%
Ave Cost/Bbl of Oil Consumed	Dollars	March 13	4,534 148.00	3.6%	13,652	-3.9% -2.6%
Total Cost of Oil Consumed	Dollars	March 13	671.072	-0.6%	1,914,526	-2.6% -6.4%
Cost of Oil/KWH Generated	Dollars	March 13	0.246	4.0%	0.241	-6.4% 1.1%
	Dollars			4.0% 6.3%	143.42	
Month-end price per barrel	Dollais	March 13	155.18	0.3%	143.42	0.1%

Source:
NYMEX WTI Prices, New York Mercantile Exchange
Foreign Imports, US Department of Energy, Energy Information Administration
Gasoline and Diesel Prices, American Automobile Association
Fuel Surcharges, Matson Navigation Company
Liquid Fuel Tax Base, Hawaii State Department of Taxation. (Note the Hawaii State Department of Taxation data is lagged one month)
Registered Vehicles, City and County Honolulu

	Monthly Energy Trend: Hawaii Month of May - 2013							
			Current Period % Change Year		Year-t	Year-to-Date % Change Year		
Series	Unit	Month	Number	Ago	Number	Ago		
Gasoline Prices (Hilo Only)								
Regular	\$ per Gallon	May 13	4.373	-6.7%	4.287	-5.7%		
Mid Grade Premium	\$ per Gallon \$ per Gallon	May 13 May 13	4.451 4.577	-6.8% -6.2%	4.372 4.482	-5.7% -5.5%		
Diesel Prices (Hilo Only)	\$ per Gallon	May 13	4.872	-4.5%	4.948			
, , , , ,	φ per Gallon	iviay 13	4.072	-4.5 /0	4.940	-1.7/0		
Foreign Imports Crude Oil	1000 Barrels	March 13	-	N/A	_	N/A		
Distillate	1000 Barrels	March 13	-	N/A	-	N/A		
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	March 13 March 13	-	N/A N/A	-	N/A N/A		
Propane	1000 Barrels	March 13	21	0.0%	- 59			
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	March 13 March 13	-	N/A N/A	-	N/A N/A		
Liquid Fuel Tax Base								
Gasoline	Gallons	March 13	6,382,253	-35.7%	18,457,929			
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	March 13 March 13	562,881 880,396	-64.1% -18.4%	1,654,612 2,635,522	-60.8% -16.1%		
LPG (off hwy)	Gallons	March 13	- 000,390	-16.4% N/A	2,035,522	-16.1% N/A		
LPG (hwy use)	Gallons	March 13	-	-100.0%	161	-86.9%		
SB (gas)	Gallons Gallons	March 13 March 13	34,815	-45.3%	115,353			
SB (diesel) Aviation Fuel	Gallons	March 13	2,649,689	N/A 1.9%	7,407,410	N/A 5.4%		
Other Fuel	Gallons	March 13	11,338	-23.7%	2,676,647	1347.0%		
Agricultural Refund	Gallons	March 13	29,673	158.9%	29,673	-10.4%		
Registered Vehicles, Taxable Passenger, Electric	Vehicle	May 13	90	63.6%	88	78.5%		
Passenger, Diesel	Vehicle	May 13	3,027	5.0%	3,013			
Passenger, Gasoline	Vehicle	May 13	176,649	8.9%	174,157	8.8%		
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	May 13 May 13	1,939 44	21.9% 0.0%	1,882 43	21.5% -2.7%		
Freight, Electric	Vehicle	May 13	-	N/A	-	N/A		
Freight, Diesel	Vehicle	May 13	6,657	2.2%	6,630			
Freight, Gasoline	Vehicle Vehicle	May 13 May 13	6,529 1	1.7% 0.0%	6,509	1.2% 66.7%		
Freight, Hybrid Freight, Misc Fuel	Vehicle	May 13	10	-9.1%	10			
Total Consumers This Month	Consumers	March 13	82,111	0.9%	82,041	0.9%		
Residential Commercial	Consumers Consumers	March 13 March 13	69,376 12,484	1.1% -0.3%	69,304 12,487	1.1% -0.1%		
Street Lights	Consumers	March 13	251	5.5%	250	5.9%		
Total Meters This Month	Meters	March 13	80,923	0.0%	80,924			
Residential	Meters	March 13	68,615	0.0%	68,617			
Commercial Street Lights	Meters Meters	March 13 March 13	12,283 24	-0.1% 0.0%	12,284 24	0.1% 0.0%		
Total KWH Sold This Month	KWH	March 13	90,542,590	-1.2%	262,683,008	-2.9%		
Residential	KWH	March 13	34,619,262	-3.5%	101,770,025	-5.0%		
Commercial	KWH KWH	March 13	55,511,145	0.4%	159,626,320 1,286,663	-1.6%		
Street Lights		March 13	412,183	-7.1%				
Electricity Sent to System Electricity Used by Station	KWH KWH	March 13 March 13	96,411,275 2,955,874	-2.2% 15.7%	282,261,269 8,133,499			
Electricity Generated by Steam	KWH	March 13	27,866,900	5.9%	74,000,300	-7.8%		
Electricity Generated by Diesel	KWH	March 13	27,338,308	56.8%	67,018,714	17.9%		
Electricity Generated by Hydro and Wind Electricity Generated by Main Power Plant	KWH KWH	March 13 March 13	2,329,350 57,534,558	-20.4% 23.3%	6,986,240 148,005,254	6.4% 3.0%		
Electricity Purchased from Independent Power Plant	KWH	March 13	41,832,591	-23.1%	142,208,074			
Net Revenue This Month	Dollars	March 13	36,351,542	-4.6%	105,751,893			
Residential Commercial	Dollars Dollars	March 13 March 13	14,522,782	-6.9% 3.0%	42,826,122			
Street Lights	Dollars	March 13	21,657,974 170,786	-3.0% -8.9%	62,401,281 524,490	-4.4% -3.0%		
Electricity Retail Prices, All Sectors	Cents/KWh	March 13	40.15	-3.5%	40.26	-2.7%		
Residential	Cents/KWh	March 13	41.95	-3.5%	42.08			
Commercial Street Lights	Cents/KWh Cents/KWh	March 13 March 13	39.02 41.43	-3.4% -1.9%	39.09 40.76	-2.8% -3.1%		
Energy Cost Adjustment Factor								
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU- J, TOU-P, TOU EV, EV-R, EV-C	\$/KWH	May 13	0.07378	-15.7%	0.07462	-23.7%		
	Ψ/ΙΣΥΥΙΙ	iviay 13	0.07378	-13.1%	0.07402	-23.1%		
Fuel Oil Barrels of Oil Consumed	Barrels	March 13	55,860	6.3%	149,130			
Ave Cost/Bbl of Oil Consumed	Dollars	March 13	111.37	-8.7%	114.52	-5.8%		
Total Cost of Oil Consumed Cost of Oil/KWH Generated	Dollars Dollars	March 13 March 13	6,221,224 0.223	-3.0% -8.4%	17,078,935 0.231	-12.2% -4.7%		
Month-end price per barrel	Dollars	March 13	116.94	-3.6%	113.50			
Diesel Oil								
Barrels of Oil Consumed  Ave Cost/Bbl of Oil Consumed	Barrels Dollars	March 13 March 13	44,503 143.47	57.2% 2.0%	109,706 144.55			
Total Cost of Oil Consumed  Total Cost of Oil Consumed	Dollars	March 13	6,384,782	60.3%	15,857,498			
Cost of Oil/KWH Generated	Dollars	March 13	0.296	3.2%	0.301	5.3%		
Month-end price per barrel	Dollars	March 13	144.77	3.6%	142.44	2.6%		

Monthly Energy Trend: Kauai Month of May - 2013							
		World of Way	Current Period Year-to-D				
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago	
Gasoline Prices							
Regular	\$ per Gallon	May 13	4.614	-3.8%	4.624	0.1%	
Mid Grade Premium	\$ per Gallon \$ per Gallon	May 13 May 13	4.702 4.805	-4.0% -3.4%	4.696 4.789	0.1% 0.4%	
Diesel Prices	\$ per Gallon	May 13	4.888	-4.8%	4.949	-1.0%	
Foreign Imports Crude Oil	1000 Barrels	March 13	-	N/A	-	N/A	
Distillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	March 13 March 13	-	N/A N/A	-	N/A N/A	
Residual Fuel Oil	1000 Barrels	March 13	-	N/A	- -	N/A	
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	March 13 March 13	13	N/A N/A	37	85.0% N/A	
Other Refined Petroleum Products	1000 Barrels	March 13	-	N/A N/A	-	N/A N/A	
Liquid Fuel Tax Base							
Gasoline	Gallons	March 13	2,305,703	-8.3%	6,737,862	0.3%	
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	March 13 March 13	1,043,269 235,680	-14.1% -10.2%	3,198,878 707,976	-76.1% 37.1%	
LPG (off hwy)	Gallons	March 13	-	N/A	-	N/A	
LPG (hwy use) SB (gas)	Gallons	March 13	149	-22.0%	232	-52.0% N/A	
SB (gas) SB (diesel)	Gallons Gallons	March 13 March 13	-	N/A -100.0%	-	N/A -1	
Aviation Fuel	Gallons	March 13	1,895,267	10.8%	6,650,150	42.6%	
Other Fuel Agricultural Refund	Gallons Gallons	March 13 March 13	1,204,352 13,510	-4.9% 556.1%	2,616,780 13,510	-30.8% 79.3%	
Registered Vehicles, Taxable							
Passenger, Electric	Vehicle	May 13	44	83.3%	37	74.5%	
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	May 13 May 13	1,058 80,244	2.8% 11.0%	1,054 78,477	2.8% 9.9%	
Passenger, Hybrid	Vehicle	May 13	831	29.2%	790	26.6%	
Passenger, Misc Fuel	Vehicle	May 13	18	-5.3%	19	-2.1%	
Freight, Electric Freight, Diesel	Vehicle Vehicle	May 13 May 13	- 1,896	N/A 3.2%	- 1,890	N/A 3.1%	
Freight, Gasoline	Vehicle	May 13	1,750	5.3%	1,733	4.6%	
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	May 13 May 13	1	0.0% 0.0%	1 1	0.0% -28.6%	
Total Consumers This Month	Consumers	April 13	36,655	0.8%	36,565	0.6%	
Residential	Consumers	April 13	28,361	0.8%	28,287	0.6%	
Commercial Street Lights	Consumers Consumers	April 13 April 13	4,696 3,598	1.2% 0.3%	4,680 3,598	0.8% 0.4%	
Total Meters This Month	Meters	April 13	36,656	0.8%	36,552	0.6%	
Residential	Meters	April 13	28,361	0.8%	28,277	0.6%	
Commercial Street Lights	Meters Meters	April 13 April 13	4,697 3,598	1.2% 0.3%	4,678 3,598	0.7% 0.4%	
Total KWH Sold This Month	KWH	April 13	34,925,900	0.3%	137,765,716	-2.7%	
Residential	KWH	April 13	13,252,117	6.0%	52,593,535	-1.9%	
Commercial Street Lights	KWH KWH	April 13 April 13	21,443,596 230,187	-2.9% 0.2%	84,251,834 920,347	-3.3% 0.6%	
Electricity Sent to System	KWH	April 13	36,705,378	1.8%	141,617,515	-1.9%	
Electricity Used by Station Electricity Generated by Steam	KWH KWH	April 13 April 13	906,346 1,159,920	-4.6% 177.7%	3,862,974 2,333,250	-6.6% 55.9%	
Electricity Generated by Diesel	KWH	April 13	31,214,702	-2.8%	124,063,664	-5.8%	
Electricity Generated by Hydro and Wind Electricity Generated by Main Power Plant	KWH KWH	April 13 April 13	718,709	-5.8%	2,299,877	15.0% -4.8%	
Electricity Purchased from Independent Power Plant	KWH	April 13 April 13	33,093,331 4,518,393	-0.6% 21.9%	128,696,791 16,783,698	26.0%	
Net Revenue This Month	Dollars	April 13	15,015,756	-6.6%	60,393,824	-1.2%	
Residential Commercial	Dollars Dollars	April 13 April 13	5,879,371 9,001,393	-1.9% -9.5%	23,774,500 36,070,694	-0.6% -1.6%	
Street Lights	Dollars	April 13	134,992	-5.8%	548,630	0.3%	
Electricity Retail Prices, All Sectors	Cents/KWh	April 13	42.99	-7.0%	43.84	1.6%	
Residential Commercial	Cents/KWh Cents/KWh	April 13 April 13	44.37 41.98	-7.5% -6.8%	45.20 42.81	1.2% 1.8%	
Street Lights	Cents/KWh	April 13 April 13	58.64	-6.0%	59.61	-0.3%	
Energy Cost Adjustment Factor Schedule D, G, J, L, P, SL	\$/KWH	May 13	0.07075	-31.0%	0.07851	-4.9%	
Fuel Oil							
Barrels of Oil Consumed Ave Cost/Bbl of Oil Consumed	Barrels Dollars	April 13 April 13	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
Total Cost of Oil Consumed	Dollars	April 13 April 13	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
Cost of Oil/KWH Generated	Dollars	April 13	N/A	N/A	N/A	N/A	
Month-end price per barrel	Dollars	April 13	N/A	N/A	N/A	N/A	
Diesel Oil Barrels of Oil Consumed	Barrels	April 13	54,616	0.4%	212,846	-5.1%	
Ave Cost/Bbl of Oil Consumed	Dollars	April 13	135.41	-7.8%	138.06	4.8%	
Total Cost of Oil Consumed Cost of Oil/KWH Generated	Dollars Dollars	April 13 April 13	7,395,576 0.237	-7.4% -4.7%	29,384,477 0.237	-0.5% 5.5%	
Month-end price per barrel	Dollars	April 13	143.95	-11.5%	148.65	0.8%	

# Source: